



Rutherford Cross



aggreko

POSITION PROFILE

Finance Analyst



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Aggreko is a global temporary power generation business, headquartered in Scotland, owned by private equity firms I Squared Capital and TDR Capital. The business has grown exponentially since its delisting from the London Stock Exchange in 2021 under private equity ownership, earning in excess of \$2bn from its operations in around 70 countries.

Aggreko's purpose is to power progress by delivering energy everywhere. The business delivers power, heat and cooling to customers and communities, regardless of location, from the busiest cities to the most remote places on earth. The company employs 6,500 specialists from all corners of the globe. The range of projects the business is involved in is vast, from cooling gold mines in Australia to bringing electricity to events like the Olympics, as well as powering factories in Nigeria and warming neighbourhoods in Romania. Aggreko also brings relief when hurricanes and wildfires strike. With the world facing an estimated power gap of 100 GW by the end of this decade, quick, scalable power and energy storage is set to be even more crucial to industry, communities and entire economies.

Aggreko is at the cutting edge of technology, with its focus on renewable innovation. Aggreko offers its customers access to the latest, cleanest and most efficient technologies. Through Energising Change™, Aggreko is Accelerating Transition, Promoting Development and Taking Responsibility for its people, customers and the communities it serves.

Aggreko is a highly acquisitive business, with six acquisitions being completed within the last 12 months and a strong pipeline of further potential acquisition opportunities. The acquisitions bring synergies to the existing business, representing a further step into Aggreko's continuing commitment to drive sustainable energy solutions and expand its presence in the renewable energy sector.





The Purpose of the Role

We are looking to appoint a Finance Analyst to Aggreko's Lomondgate Site in Dumbarton. This is a key role within the Finance Department and will be responsible for providing strong financial reporting, business partnering & analysis for the Commercial, Product Management, Engineering & Manufacturing teams.

As a Finance Analyst, you will provide valuable data analysis and reporting to contribute to accurate financial reporting and controls. You will also build on the current procedures in place to ensure valuable management reporting and KPIs are created to evidence financial performance. This role is stakeholder-focused, and you will have the opportunity to genuinely affect change in the business unit that you are a part of by adding value, influencing non-finance decision-makers and building relationships across the business.





Job Title: Finance Analyst

Location: Dumbarton

The key focus areas for the Finance Analyst role are:

- Supporting the Finance Business Partner with the delivery of month-end, quarterly forecasts and annual budget for Manufacturing, PME and Commercial functions
 - Providing valuable data analysis to contribute to accurate financial reporting, and working with the team to drive improvements
 - Working with the budget owners to ensure accurate forecasting and costs are within budget
 - Providing monthly variance analysis vs budget and forecast
 - Identifying efficiencies and build improvements to existing financial processes and reports
 - Preparing R&D data for HMRC tax claim
- Involvement in ad hoc projects looking at the viability of new technologies and / or driving efficiencies

Ideally, you will have the following skills and experience:

- Qualified Accountant (ACA, ACCA, CIMA) or PQE in a similar role / industry
- Ability to analyse and challenge data when appropriate to ensure it is complete and accurate
- Have experience in developing / improving processes and have worked on continuous improvement initiatives
- Good technical accounting knowledge
- Excellent spreadsheet / systems interrogation skills
- Experience with M3 Cloudsuite, Tagetik, Basware would be advantageous





Package and Remuneration

Here are some of the perks and rewards:

- A competitive salary + 20% on target bonus
- Pension plan and Life Assurance
- Hybrid working
- Generous holiday entitlement, with option to 'buy' or 'sell'
- A focus on continued personal development
- Cycle to Work scheme
- Paid time off work for volunteering in the community
- Access to our Employee Assistance Programme, which helps promote and support a healthy lifestyle

For more information on remuneration, please contact Harry Young at Rutherford Cross.



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The Recruitment Process

- Initial interviews are with Aggreko's retained advisors at Rutherford Cross
- First round interviews are with the Group Corporate Finance Manager
- Second round interviews will be with the Group Finance Director